

## IANA Stewardship Transition: Professional Services

Expenses Breakdown (1 July 2014 – 30 September 2015)<sup>2</sup>

Category	Service/Vendor Name	Total Cost
<i>Education/Engagement</i>	<ul style="list-style-type: none"> <li>Albright Stonebridge Group LLC</li> <li>Edelman</li> <li>Interface Media</li> <li>Rice Hadley Gates LLC</li> <li>Summit Strategies International LLC</li> <li>WBC Global</li> </ul>	\$1,070,438
<i>External Legal Advice to CWG/CCWG</i>	<ul style="list-style-type: none"> <li>Adler &amp; Colvin</li> <li>Sidley Austin LLP</li> </ul>	\$4,809,949
<i>Language Services</i>	Translations, interpretation, scribing, meeting support.	\$978,244
<i>Legal Advice to ICANN</i>	<ul style="list-style-type: none"> <li>Jones Day</li> </ul>	\$1,150,213
<i>Root Zone Management evaluation</i>	Implementation pre-planning.	\$260,491
<i>Support</i>	Graphics/media (including XPlane) and WG Secretariat Support.	\$681,107
<i>US Government Affairs (Lobbying)<sup>1</sup></i>	<ul style="list-style-type: none"> <li>Akin Grump Straus Hauer and Feld, LLP</li> <li>Kountoupes Denham</li> <li>Mehlman Castagnetti Rosen Bingel &amp; Thomas, Inc.</li> </ul>	\$765,829
<i>Other (&lt;\$20k)</i>	Includes additional payment for graphics/media work, travel support (including visas) and other miscellaneous services.	\$229,710
		<b>\$9,945,981</b>

<sup>1</sup> Includes all external lobbying expenditures, not only those related to the IANA Stewardship Transition. Does not include staff allocated costs. This does not include the allocated costs for ICANN's registered in-house lobbyist.

<sup>2</sup> The costs indicated here were incurred starting 1 July 2014, up to the most recent quarter end available. Though the transition period effectively started on 14 March 2014, costs were not tracked to a project between March and June 2014, and included only the time of staff support as the transition work was being organized, with insignificant professional services expenses.