

IANA Stewardship Transition: Professional Services

Expenses Breakdown (1 July 2014 – 31 March 2016)

In millions, USD

Category	Service/Vendor Name	
<i>Education/Engagement/Advice</i>	<ul style="list-style-type: none"> · Albright Stonebridge Group LLC · Edelman· Interface Media · Rice Hadley Gates LLC · Summit Strategies International LLC · WBC Global · Wiley Rein LLP 	\$1.5
<i>External Legal Advice</i>	<ul style="list-style-type: none"> · Adler & Colvin · Sidley Austin LLP · Jones Day 	10.8
<i>Telecom & Language Services</i> ¹	· Translations, interpretation, scribing, meeting support	3.0
<i>Root Zone Management evaluation</i>	· Implementation pre-planning.	0.1
<i>Support</i> ²	· Graphics/media (including XPlane) and WG Secretariat Support	0.9
<i>US Government Affairs (Lobbying)</i> ³	<ul style="list-style-type: none"> · Akin Grump Straus Hauer and Feld, LLP · Kountoupes Denham · Mehlman Castagnetti Rosen Bingel & Thomas, Inc. 	1.1
<i>Other (<\$20k)</i>	· Includes additional payment for graphics/media work, and other miscellaneous services.	0.3
		\$17.6

¹Q3 increase due to Telecom expense which has not been previously reported in the Quarterly reporting and was added on a project to date basis through March 2016 (all within FY16).

²Q3 decrease due to reallocation of support directly attributable to Personnel.

³Includes all external lobbying expenditures, not only those related to the IANA Stewardship Transition. Does not include staff allocated costs.

Note: The costs indicated were incurred starting 1 July 2014, up to the most recent quarter end available. Though the transition period effectively started on 14 March 2014, costs were not tracked to a project between March and June 2014, and included only the time of staff support as the transition work was being organized, with insignificant professional services expenses.