**Draft Work Plan – new gTLD Auction Proceeds Cross Community Working Group – 14 February 2017**

The draft work plan below outlines a proposed sequence as well as approach with regards to addressing the CCWG charter questions, based on the initial discussions of the CCWG. Note that the outline below is for discussion purposes only and will be updated to reflect the input from the CCWG. The current outline is a best case scenario approach –additional time may need to be built in to address the different charter questions and/or consult with CCWG and/or external experts. The CCWG may want to discuss what date it would like to set as a target for the publication of its Initial Report to determine whether to extend the overall timeline or consider other ways to speed up the work such as an increase in meetings (e.g. change from meeting every two weeks to meeting every week or increasing the duration of the call from 90 to 120 minutes). Note, there is no specific deadline that is expected to be met, either as the result of external events or charter organizations directions, so it is up to the CCWG to determine the pace and duration of its deliberations.

| **Meeting / Target Date** | **Proposed Topics** | **Whom** | **Status / Notes** |
| --- | --- | --- | --- |
| CCWG Conference Call – 23 February 2017 | Review CCWG expertise  Review draft work plan  High level review of charter questions & determine order to address questions | CCWG |  |
| CCWG Conference Call – 2 March 2017 | Briefing on legal & fiduciary constraints as well as ICANN’s mission  Review updated work plan | Samantha Eisner / CCWG |  |
| CCWG F2F Meeting at ICANN58 – 15 March 2017 | Review and discuss charter question 1 (see template) | CCWG |  |
| CCWG Conference Call – 30 March 2017 | Confirm charter question 1 review agreements  Review and discuss charter question 2 (see template) | CCWG |  |
| CCWG Conference Call – 13 April 2017 | Confirm charter question 2 review agreements  Review and discuss charter question 3 (see template) | CCWG |  |
| CCWG Conference Call – 27 April 2017 | Confirm charter question 3 review agreements  Review and discuss charter question 4 (see template) | CCWG |  |
| CCWG Conference Call – 11 May 2017 | Confirm charter question 4 review agreements  Review and discuss charter question 5 (see template) | CCWG |  |
| CCWG Conference Call – 25 May 2017 | Confirm charter question 5 review agreements  Review and discuss charter question 6 (see template) | CCWG |  |
| CCWG Conference Call – 8 June 2017 | Confirm charter question 6 review agreements  Review and discuss charter question 7 (see template) | CCWG |  |
| CCWG Conference Call – 22 June 2017 | Confirm charter question 7 review agreements  Review and discuss charter question 8 (see template) | CCWG |  |
| ICANN59 / 26-29 June |  | ICANN SO/ACs | As this is the policy forum and only 4 days, it may not be possible to schedule a meeting of the CCWG |
| CCWG Conference Call - 13 July 2017 | Confirm charter question 8 review agreements  Review and discuss charter question 9 (see template) | CCWG |  |
| CCWG Conference Call - 27 July 2017 | Confirm charter question 9 review agreements  Review and discuss charter question 10 (see template) | CCWG |  |
| CCWG Conference Call - 10 August 2017 | Confirm charter question 10 review agreements  Review and discuss charter question 11 (see template) | CCWG |  |
| CCWG Conference Call - 24 August 2017 | Confirm charter question 11 review agreements  Review draft conclusions & address open items | CCWG |  |
| CCWG Conference Call - 7 September 2017 | Review draft conclusions & address open items | CCWG |  |
| CCWG Conference Call - 21 September 2017 | Review draft conclusions & address open items |  |  |
| CCWG Conference Call - 5 October 2017 | Review draft conclusions & address open items | CCWG |  |
| CCWG Conference Call - 19 October 2017 | Review draft conclusions & address open items | CCWG |  |
| ICANN60 – 28 October – 3 November 2017 | Present status update and draft conclusions for community input | CCWG |  |
| CCWG Conference Call – 16 November 2017 | Review feedback from ICANN60 and update draft conclusions as needed | CCWG |  |
| 16 November 2017 | Publish draft Initial Report | Staff |  |
| CCWG Conference Call – 30 November 2017 | Review draft Initial Report | CCWG |  |
| CCWG Conference Call – 14 December 2017 | Review draft Initial Report | CCWG |  |
| 31 December 2017 | Publish Initial Report for public comment | Staff |  |