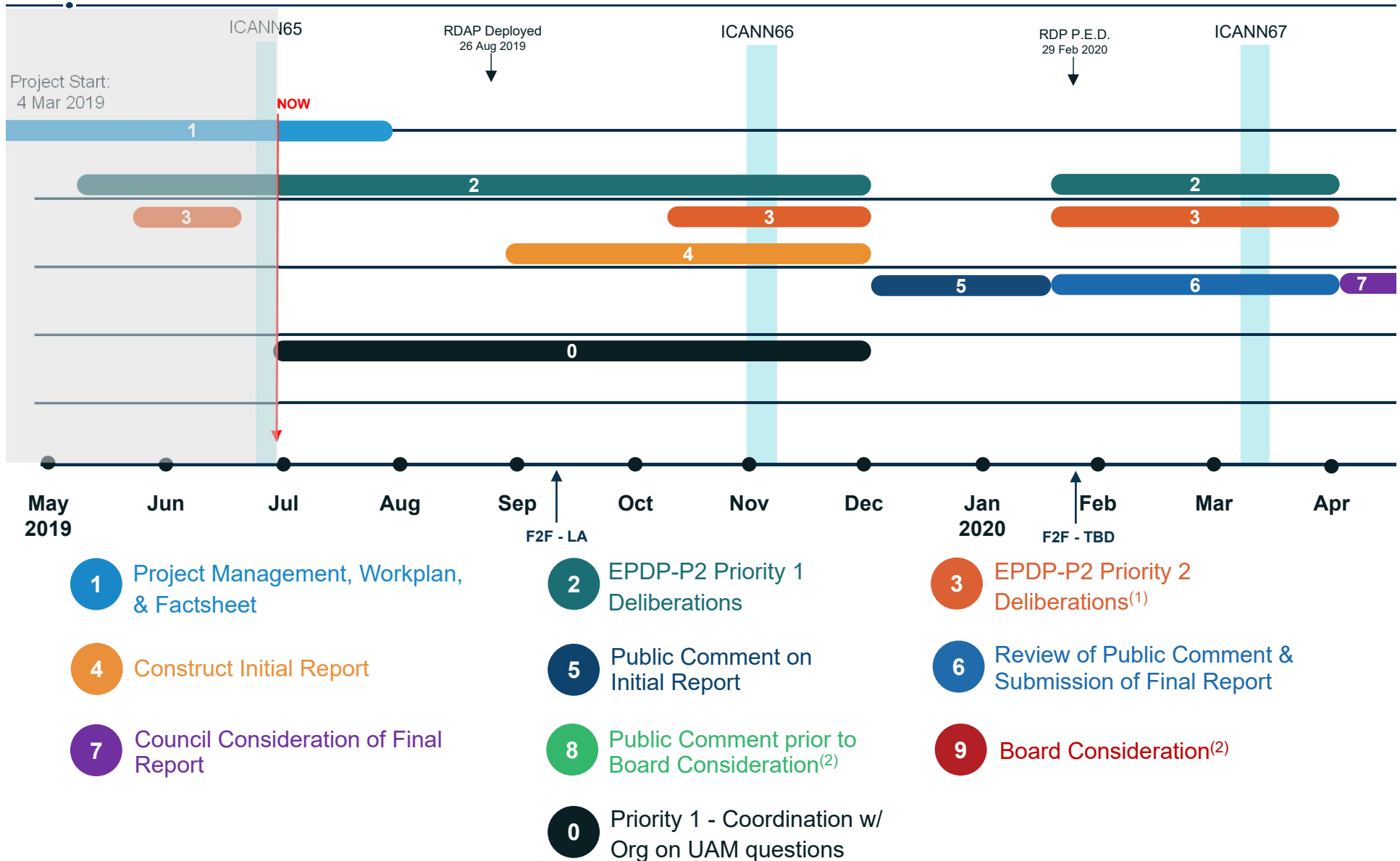


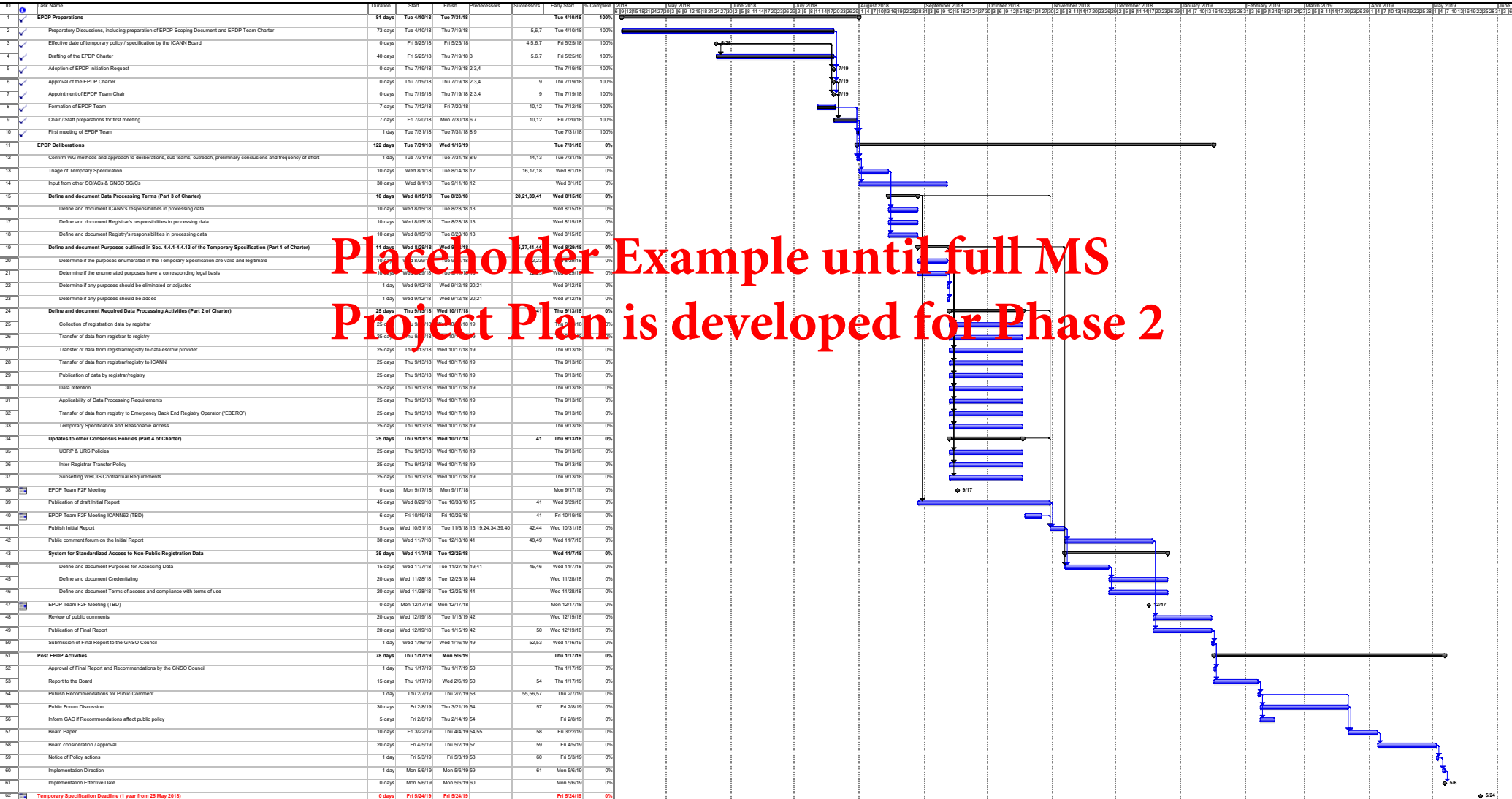
# EPDP Phase 2 - Summary Timeline

30 June 2019



(1) Items from priority 2 could be incorporated in the Initial / Final Report for priority 1, depending on their date of completion or presented separately.  
 (2) These phases of the project occur after the GNSO Council's adoption of the Final Report, should that occur.





Placeholder Example until full MS Project Plan is developed for Phase 2

#	EPDP-P2 Task	Assigned To	Date Assigned	Date Due	Complete?	Comments
1	Complete Project Plan and obtain group and Council approval	Staff	3/4/2019	7/20/2019	No	This task is essential to develop a credible completion date and request complete resource needs from the GNSO Council and ICANN Board.
2	Example of due date expiration	Staff	6/24/2019	6/25/2019	Overdue	As the EPDP misses dates here at the task level, it will have upstream effects to the overall plan, especially where dependencies have been identified.
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#	EPDP-P2 Action Items	Assigned To	Date Assigned	Date Due	Complete?	Comments
1	Upload the Tasks and Action Items XLS into Google Sheets	Staff	6/27/2019	7/20/2019	No	The use of Google Sheets will allow for collaboration and accountability for the entire team and not just a staff driven list.
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# EPDP - Temporary Specification for gTLD Registration Data - Phase 1

Fact sheet as of: 30-Jun-2019

## Overview:

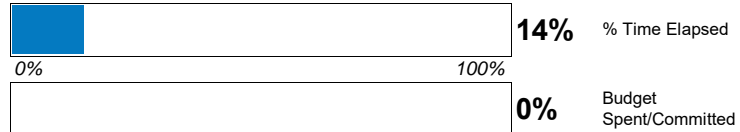
Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process is required to be initiated to confirm whether or not the temporary specification should become a consensus policy.

**Wiki Page:** [EPDP Wiki Home Page](#)  
**Email Archive:** <https://mm.icann.org/pipermail/gnso-epdp-team/>  
**EPDP Input Archive:** NA

**Chair:** Janis Karklins  
**Vice-Chair(s):** n/a  
**Liaison:** Rafik Dammak

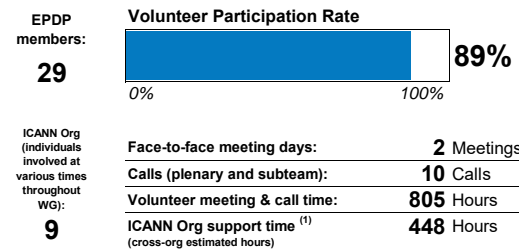
## EPDP Status

**Start Date:** 4-Mar-2019      **EPDP Duration to Date:** **2** Months  
**Expected Completion\*:** 30-Apr-2020      **Total Expected Duration:** **14** Months



\*Note the Expected Completion date is based on the Temporary Specification expiry date of 24 May 2019. Milestones and scheduled meetings for this status report do not include, at this time, the second phase of the EPDP's charter requirement to also deliberate policy around access to non-public registration data. It's not expected to begin until gating questions have been answered and at least the delivery of the Initial Report for public comment.

## Section I: Meeting Stats



<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

## Section II: Financial Resources

Direct Costs (1)	FY19 Approved Budget	FY19 Budget Spent to Date(3)	Committed FY19 Services(4)	Remaining FY19 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
<b>EPDP Professional Services</b>	\$ 97,000	\$ -	\$ 7,000	\$ 90,000	\$ -	\$ 7,000
<b>N/A</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Travel, Facility, &amp; Catering</b>	\$ 28,000	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000
<b>Total</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>

<sup>(1)</sup> Excludes ICANN Organization and overhead allocation.

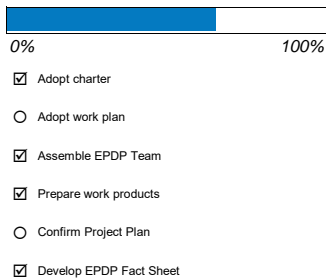
<sup>(3)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(2)</sup> blank

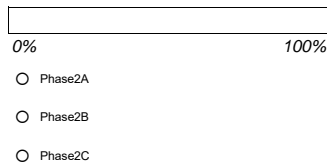
<sup>(4)</sup> Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

## Section III: Milestones

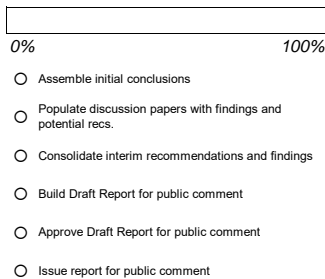
### Project Management 10% of total effort



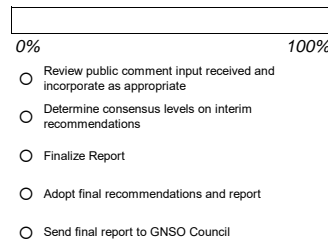
### EPDP Deliberations 50% of total effort



### Initial Report 20% of total effort



### Final Report 20% of total effort



### TOTAL: 3.25% Completed

