All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY15 Budget consideration is **March 7th 2014.**

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| Title of Proposed Activity |  |  |
| Intersessional Meeting for Non-Contracted Parties |  |  |
| Community Requestor Name | Chair | |
| NCSG and CSG with support of BC, IPC, ISPC, NCUC and NPOC | n/a | |
| ICANN Staff Community Liaison |  | |
| n/a |  | |

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| *1. Activity:* Please describe your proposed activity in detail |
| Intersessional meeting – see attached |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Meeting |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| One-time activity, between ICANN 51 and 52 or 52 and 53 |

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| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| be an exemplary model for multi-stakeholder governance; internationalization of ICANN and its relationships; stakeholder diversity and expansion; formulation of policies and enforceable agreements; |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| **Leadership and active members of NCSG, CSG and their constituencies** |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Enhance the effectiveness of non-contracted party groups within the GNSO , improve our communications with ICANN staff and leadership, and their understanding of the issues of importance to us.  Improving Cross Community Interaction. |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Structured feedback from participants at close of meeting and six months thereafter |

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| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | | TBD (see attached) |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| TBD based on 2013 intersessional as starting point |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| TBD based on 2013 intersessional as starting point |
| Language Services Support: |
| TBD based on 2013 intersessional as starting point |
| Other: |
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| Travel Support: |
| TBD based on 2013 intersessional as starting point |
| Potential/planned Sponsorship Contribution: |
| n/a |