All questions and completed forms should be posted to the Community Ad-Hoc Wiki.

Please remember that the deadline for FY15 Budget consideration is **March 7th 2014**

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| Officer and WG Chair Travel to ICANN meetings |  |  |
| Community Requestor Name | Chair | |
| ISPCP – GNSO | Tony Holmes | |
| ICANN Staff Community Liaison |  | |
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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| **Travel support for ISPCP officers and Constituency members who chair working groups.**  **Attendance to ICANN meetings**  **Working group chairs conduct working group meetings during ICANN meetings**  ***Note:***  ***Following the results of the FY14 budget request cycle we assume that these activities shall be covered by the ongoing Non-Contract Leadership Travel Support Program,*** |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| **Travel Support** |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| **Recurring activity with cost varying depending upon location of the meeting.** |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| **Continuing role in Internet Governance, Stakeholder Diversity, technical and operational excellence, increased public participation in multi stakeholder model, widen international engagements** |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| **ISPCP members from all regions who are executives or working group chairs.**  **Funding would not be used to cover ISPCP officers or WG Chairs who were serving on the GNSO Council.** |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Broadening the reach of, and participation in, the ISPCP constituency in order to enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| * **Participants in DNS security, stability and reliability policy and technical standards working groups (and follow-on activities that flow from those groups)** * **Participants in cross-stakeholder processes in the multi-stakeholder model** |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
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| Subject Matter Expert Support: |
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| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
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| Language Services Support: |
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| Other: |
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| Travel Support: |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | | *Travel support for 3 officers and 1 WG Chair* | *FY 15* | *3 ICANN meetings* | *12 trips -- Costs based on Constituency Travel guidelines* |  | |  |  |  |  |  | |  |  |  |  |  | |
| Potential/planned Sponsorship Contribution: |
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