



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

Banking Support

Community Requestor Name

ISPCP – GNSO

Chair

Tony Holmes

ICANN Staff Community Liaison

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Secretariat Support - ISPCP Invoicing & Banking management

- Preparation and sending of up to 100 invoices to members in a year
- Frequent Monitoring of on-line Bank account
- Making transfers to suppliers
- Recording payments in budget spreadsheet for Finance Committee
- Reconciling member subscription payment and bank charges and currency loss/gain
- Quarterly and annual account reconciliation, and next year Budget preparation.
- Annual members dues Invoice sending and follow up of next few months.

Note: The ISPCP as other constituencies are seriously hampered as the constituency does not have a legal basis other than mention in the ICANN by-laws. The ISPCP needs a legal domicile, if in USA, can then obtain state non for profit registration and corresponding Tax, Employers, numbers. This problem has been raised by various constituencies.

The ISPCP looks forward urgently to a cross constituency solution.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Invoicing and Banking Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Ongoing



FY16 COMMUNITY REQUEST FORM

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Strive to be an exemplary multi stakeholder organization, Increase stakeholder diversity and cross stakeholder work, ease of global participation, retain and support existing community while attracting new and diverse community members.

2. Demographics. What audience(s), in which geographies, does your request target?

Specifically service for ISPCP members, all regions.

3. Deliverables. What are the desired outcomes of your proposed activity?

Professionally conducted and supported ISPCP member. Service for smooth running of the constituency.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Opinion sound of members via annual questionnaire

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

| Description | Timeline | Assumptions | Costs basis or parameters | Additional Comments |
|-----------------------------|-------------------------------------|-------------|---------------------------|---------------------|
| Invoicing & Banking Support | Ongoing | | 3 hrs a week | |
| | Member Invoice round | | 12 hrs | |
| | End of Year Report and Budget Prep. | | 10 hrs | |

Subject Matter Expert Support:

n/a

Technology Support: (telephone, Adobe Connect, web streaming, etc.)



FY16 COMMUNITY REQUEST FORM

Online Banking

Language Services Support:

None

Other:

Travel Support:

Potential/planned Sponsorship Contribution: