

Registration Directory Service (RDS-WHOIS2) Review

Fact Sheet as of: 30 September 2018

Travel and Catering Expenses to Date¹

Date	Airfaire / Trans	Hotel	Per Diem / Admin	Catering	Monthly Total
Jun-17 ²	3,260	10,128	1,380	576	15,344
FY17 Total	<u>3,260</u>	<u>10,128</u>	<u>1,380</u>	<u>576</u>	<u>15,344</u>
Jul-17	0	0	0	0	0
Aug-17	295	0	0	0	295
Sep-17	25,409	0	2,520	0	27,929
Oct-17 ³	258	664	1,903	50	2,876
Nov-17	-6,211	434	4	0	-5,773
Dec-17	0	0	0	0	0
Jan-18	0	889	0	2,484	3,374
Feb-18	0	4,759	0	0	4,759
Mar-18	95	310	3,080	0	3,485
Apr-18 ⁴	11,442	1,762	2,304	1,096	16,604
May-18	0	7,032	196	-165	7,063
Jun-18	3,244	432	2,286	5,341	11,304
FY18 Total	<u>34,533</u>	<u>16,282</u>	<u>12,294</u>	<u>8,806</u>	<u>71,915</u>
Jul-18	15,181	0	350	0	15,531
Aug-18	1,639	3,249	0	0	4,888
Sep-18	24	0	100	0	124
Oct-18					
Nov-18					
Dec-18					
FY19 Total	<u>16,844</u>	<u>3,249</u>	<u>450</u>	<u>0</u>	<u>20,544</u>
Review Total	<u>54,637</u>	<u>29,659</u>	<u>14,124</u>	<u>9,383</u>	<u>107,803</u>

¹ Certain expenses for face-to-face meetings may be paid before the meeting (e.g. airfare) while other expenses may be paid after the meeting (e.g. hotel, catering).

² Informal meeting in Johannesburg on 27 June 2017.

³ Face-to-face meeting in Brussels on 2-3 October 2017.

⁴ Face-to-face meeting in Brussels on 16-18 April 2018.