

**SSR2 Review
Statement of Activity**

Amounts in USD

Project View						
	Approved Review Budget	Total Project Spend to date	Remaining Funds	Additional Budget Requested	Projected Remaining Costs	Total Review Projected Costs
Travel & Meetings	300	370	(70)	140	140	510
Professional Services	200	60	140	110	180	240
ICANN Org Support	50	50	-	-	-	50
	\$ 550	\$ 480	\$ 70	\$ 250	\$ 320	\$ 800

Notes

The SSR2 Review budget currently has \$70K remaining to spend.

The team expects to spend this \$70K and is seeking approval for another \$250K of budget.

The additional budget will be allocated to: 4 face to face meetings \$140K and a Policy Research Contractor \$90K

In Summary, the team projects to spend another \$320K which would exceed the review budget by \$250K.