PTI Draft FY23 OP&B <https://www.icann.org/en/system/files/files/draft-pti-op-budget-fy23-2021-en.pdf>

1. (PTI Pg. 3) Do we like the re-structuring of reporting for FY23, which aligns with the objectives defined in the strategic plan published in September 2020, and which divides reporting into four areas: Operations, Operational Excellence, Technical Services and Governance.  Do we believe this categorization will assist in better articulation of PTI work going forward. If we make a comment about the new format, I would also consider stating that the layout of the variance of FY23 to FY22 on pages 19-20 could be laid out side-by-side for ease of review (but that may be petty). That said, if making a comment, I liked the insertion of links at various spots throughout the document to be able to navigate around easily.
2. (PTI Pg. 5) Do we have any comment about efforts that are “Fostering support for Internationalized Domain Names (IDNs) by maintaining a shared repository of IDN practices and label generational rulesets (LGRs) across TLDs”. Would we like this effort defined/increased/reduced? This is part of an IANA function.
3. (PTI Pg. 10) “For FY23, additional headcount may be required but are not included in this budget… not allocated to the functional activities until they are hired.” Should additional headcounts be required, will this come from the contingency? Is this worth asking about?
4. (PTI Pg. 10) “…the current allocation of PTI's Direct Dedicated resources poses a risk to timely delivery of key projects..” Should we seek some clarification here? It’s hard to present a budget that doesn’t adequately address required scope of work.

IANA Draft FY23 OP&B <https://www.icann.org/en/system/files/files/draft-iana-op-budget-fy23-2021-en.pdf>

1. (IANA Pg. 7) While the IANA Support Activities remain at $0.6million for Root Zone Maintainer function, Customer Standing Committee, Root Zone Evolution Committee, and IANA Naming Function reviews; in fact they are increasing by $100,000 or 8.8% YoverY. Should we seek an explanation for this?