

Health	WBS	Task Name	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Status
1		<input type="checkbox"/> COICI - Project Plan	1055d	16/06/21	01/07/25		5%	In Progress
2	1	<input type="checkbox"/> PROJECT CONTROL	208d	16/06/21	01/04/22		31%	In Progress
3	1.1	Project Start Preparation		16/06/21	16/06/21		100%	Completed
4	1.2	Project Charter Development		16/06/21	16/06/21		100%	Completed
5	1.3	Update ADR/PMT for COICI and amend 0-1 month items	30d	16/06/21	27/07/21	3	75%	In Progress
6	1.4	Development of Terms	4d	16/06/21	16/06/21	4	100%	Completed
7	1.5	Agreement on Terms Draft	4d	16/06/21	16/06/21	4	100%	Completed
8	1.6	Final Terms Agreements	4d	16/06/21	16/06/21	4	100%	Completed
9	1.7	<input type="checkbox"/> Project Management	157d	26/08/21	01/04/22			
10	1.7.1	Develop monthly Project Packages and deliver to Group & Council	142d	16/09/21	01/04/22	15		
11	1.7.2	<input type="checkbox"/> Leadership Sub team	157d	26/08/21	01/04/22			
12	1.7.2.1	On-going preparation and planning of group activities	157d	26/08/21	01/04/22	7		
13	2	<input type="checkbox"/> COICI - Pilot Program	207d	08/09/21	23/06/22		1%	Not Started
14	2.1	Project Start Preparation		08/09/21	08/09/21		100%	Completed
15	2.2	Understand Charter, organize materials and develop initial approach	5d	09/09/21	15/09/21	14	50%	In Progress
16	2.3	Complete TF C Assignment #6 Assignment Form	28d	08/09/21	15/10/21			
17	2.4	Council consideration and non-objection / confirmation of TF Assignment	8d	18/10/21	27/10/21	16		
18	2.5	<input type="checkbox"/> Task Force C - Accountability & Transparency requirements – Assignment #6 (PDP 3.0 – SOI)	120d	15/10/21	31/03/22			
19	2.5.1	Call for volunteers & formation of Task Force	10d	27/10/21	09/11/21			
20	2.5.2	Review Current Statement of Interest requirements	20d	10/11/21	07/12/21	19		
21	2.5.3	Solicit input from the community on the current use, experience and possible improvements with SOIs	50d	08/12/21	15/02/22	20		
22	2.5.4	Deliberate & develop SOI recommendations	120d	15/10/21	31/03/22			
23	2.5.5	Submit Assignment #6 report to COICI	0	31/03/22	31/03/22	22		
24	2.6	<input type="checkbox"/> Council Committee Assignment #4 (PDP 3.0 – WG Self-assessment)	50d	18/10/21	24/12/21			
25	2.6.1	Review WG Chair assessment as outlined in PDP 3.0 improvement #13	5d	18/10/21	22/10/21	16		
26	2.6.2	Consider the findings of the most recent WG Self-Assessments to determine if there are other improvements	5d	25/10/21	29/10/21	25		
27	2.6.3	Consider if/how WG Self-Assessment can be improved and possibly enhanced with a periodic assessment	30d	01/11/21	10/12/21	26		
28	2.6.4	Consider if/how exit interview with interested parties to help identify at an early stage potential issues	30d	01/11/21	10/12/21	26		
29	2.6.5	Document & develop Self-Assessment recommendations	10d	13/12/21	24/12/21	27, 28		
30	2.6.6	Submit Assignment #4 report to GNSO Council	0	24/12/21	24/12/21	29		
31	2.7	Council, SGs/Cs, & COICI review and deliberate the functioning of the COICI Framework	30d	01/04/22	12/05/22	18, 24		
32	2.8	Council to decide whether to continue with the other assignments as outlined in the updated proposal (see section 3), make modifications to the framework and continue with the other assignments, or, identify another path through which the assignments identified are to be addressed.	30d	13/05/22	23/06/22	31		